

**Fiscal Year 2024-2025****Infrastructure / Capital / Reserves "PAY AS YOU GO"**

Equal Appropriations of \$2,488,000

**Revenue Source**

PTI Tower Rental/Technology Reserve  
Town Aid Roads  
LOCIP  
MV Property Tax Grant  
Municipal Revenue Sharing Account  
Undesignated Fund Balance

**Budget**

\$ 200,000.00  
\$ 223,000.00  
\$ 84,252.00  
\$ 200,000.00  
\$ 152,000.00  
\$ 1,628,748.00  
\$ 2,488,000.00

**Account**

Capital Project Fund  
Capital Project Fund  
Capital Project Fund  
Capital Project Fund  
Capital Project Fund  
Capital/Reserve/CNRF

**Expenditures/Reserves**

Roads, Bridges, etc.  
Buildings/Town Properties  
Evidence & Youth Area at Police Dept. **(NEW)**  
Automatic Fire Protection (Sprinklers) and Heat Loss Project at Fire HQ **(NEW)**  
Upgrades to Security Systems **(NEW)**  
Fire Apparatus & Equipment Lease/Purchase Reserve  
4 SCBA's (Reserve)  
4 Portable Radios (Reserve)  
Public Works Equipment Lease/Purchase Reserve  
Police Cars & Equipment Lease/Purchase Reserve  
MRA Upgrades **(NEW)**  
Fire Dept Training Facility Feasibility Study **(NEW)**

**Budget**

\$ 950,000.00  
\$ 300,000.00  
\$ 350,000.00  
\$ 300,000.00  
\$ 100,000.00  
\$ 125,000.00  
\$ 34,000.00  
\$ 14,000.00  
\$ 125,000.00  
\$ 100,000.00  
\$ 80,000.00  
\$ 10,000.00  
\$ 2,488,000.00

**Account**

50-52-12-6094  
50-47-00-6092  
Reserve 4020  
50-47-00-6092  
50-47-00-6092  
Reserve 7180  
CNRF 3502  
CNRF 3501  
Reserve 7250  
Reserve 4010  
CNRF 8001  
CNRF 8001